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H.125

Introduced by Committee on Appropriations

Date:

Subject: Appropriations; budget adjustment act; fiscal year 2017

Statement of purpose of bill as introduced: This bill proposes to make adjustments in the fiscal year 2017 omnibus appropriations act.

An act relating to fiscal year 2017 budget adjustments

It is hereby enacted by the General Assembly of the State of Vermont:

Sec. 1. 2016 Acts and Resolves No. 172, Sec. B.100 is amended to read:

Sec. B.100 Secretary of administration - secretary's office

Personal services	<del>3,022,679</del>	2,969,540
Operating expenses	<u>131,182</u>	<u>131,182</u>
Total	<del>3,153,861</del>	3,100,722

Source of funds

General fund	<del>1,290,708</del>	1,237,569
Interdepartmental transfers	<u>1,863,153</u>	<u>1,863,153</u>
Total	<del>3,153,861</del>	3,100,722

Sec. 2. 2016 Acts and Resolves No. 172, Sec. B.108 is amended to read:

Sec. B.108 Human resources - operations

1	Personal services	<del>7,186,765</del>	6,973,135
2	Operating expenses	<u>937,445</u>	<u>937,445</u>
3	Total	8,124,210	7,910,580
4	Source of funds		
5	General fund	<del>1,823,395</del>	1,772,307
6	Special funds	244,912	244,912
7	Internal service funds	<del>5,518,595</del>	5,440,511
8	Interdepartmental transfers	<u>537,308</u>	<u>452,850</u>
9	Total	8,124,210	7,910,580

10 Sec. 3. 2016 Acts and Resolves No. 172, Sec. B.124 is amended to read:

11 Sec. B.124 Executive office - governor's office

12	Personal services	<del>1,444,960</del>	1,627,847
13	Operating expenses	<u>436,716</u>	<u>253,829</u>
14	Total	1,881,676	1,881,676

15 Source of funds

16	General fund	1,695,176	1,695,176
17	Interdepartmental transfers	<u>186,500</u>	<u>186,500</u>
18	Total	1,881,676	1,881,676

19 Sec. 4. 2016 Acts and Resolves No. 172, Sec. B.136 is amended to read:

20 Sec. B.136 VOSHA review board

21	Personal services	<del>54,576</del>	77,995
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1	Operating expenses	<u>18,646</u>	<u>15,811</u>
2	Total	<u>73,222</u>	93,806
3	Source of funds		
4	General fund	<u>36,611</u>	46,903
5	Interdepartmental transfers	<u>36,611</u>	<u>46,903</u>
6	Total	<u>73,222</u>	93,806

7 Sec. 5. 2016 Acts and Resolves No. 172, Sec. B.137 is amended to read:

8 Sec. B.137 Homeowner rebate

9	Grants	<u>16,200,000</u>	<u>15,560,000</u>
10	Total	<u>16,200,000</u>	15,560,000
11	Source of funds		
12	General fund	<u>16,200,000</u>	<u>15,560,000</u>
13	Total	<u>16,200,000</u>	15,560,000

14 Sec. 6. 2016 Acts and Resolves No. 172, Sec. B.138 is amended to read:

15 Sec. B.138 Renter rebate

16	Grants	<u>10,400,000</u>	<u>11,390,500</u>
17	Total	<u>10,400,000</u>	11,390,500
18	Source of funds		
19	General fund	<u>3,120,000</u>	3,417,150
20	Education fund	<u>7,280,000</u>	<u>7,973,350</u>
21	Total	<u>10,400,000</u>	11,390,500

1 Sec. 7. 2016 Acts and Resolves No. 172, Sec. B.140 is amended to read:

2 Sec. B.140 Municipal current use

3	Grants	<u>15,321,776</u>	<u>15,023,110</u>
4	Total	15,321,776	15,023,110

5 Source of funds

6	General fund	<u>15,321,776</u>	<u>15,023,110</u>
7	Total	15,321,776	15,023,110

8 Sec. 8. 2016 Acts and Resolves No. 172, Sec. B.145 is amended to read:

9 Sec. B.145 Total general government

10 Source of funds

11	General fund	76,841,737	76,106,286
12	Transportation fund	4,014,502	4,014,502
13	Special funds	11,749,144	11,749,144
14	Education fund	10,705,000	11,398,350
15	Federal funds	861,098	861,098
16	Internal service funds	<del>90,972,965</del>	90,894,881
17	Interdepartmental transfers	8,958,648	8,884,482
18	Enterprise funds	3,423,486	3,423,486
19	Pension trust funds	12,536,707	12,536,707
20	Private purpose trust funds	<u>1,125,701</u>	<u>1,125,701</u>
21	Total	<del>221,188,988</del>	220,994,637

1 Sec. 9. 2016 Acts and Resolves No. 172, Sec. B.200 is amended to read:

2 Sec. B.200 Attorney general

3	Personal services	8,900,530	9,160,530
4	Operating expenses	1,386,540	1,386,540
5	Grants	<u>26,894</u>	<u>26,894</u>
6	Total	10,313,964	10,573,964

7 Source of funds

8	General fund	4,338,420	4,598,420
9	Special funds	1,967,408	2,150,198
10	Tobacco fund	<del>530,790</del>	348,000
11	Federal funds	1,067,909	1,067,909
12	Interdepartmental transfers	<u>2,409,437</u>	<u>2,409,437</u>
13	Total	10,313,964	10,573,964

14 Sec. 10. 2016 Acts and Resolves No. 172, Sec. B.201 is amended to read:

15 Sec. B.201 Vermont court diversion

16	Personal services	<del>63,550</del>	722,397
17	Operating expenses	500	500
18	Grants	<u>1,996,483</u>	<u>1,996,483</u>
19	Total	<del>2,060,533</del>	2,719,380

20 Source of funds

21	General fund	<del>1,396,486</del>	2,055,333
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1	Special funds	<u>664,047</u>	<u>664,047</u>
2	Total	<u>2,060,533</u>	2,719,380

3 Sec. 11. 2016 Acts and Resolves No. 172, Sec. B.205 is amended to read:

4 Sec. B.205 State's attorneys

5	Personal services	<u>11,690,469</u>	11,760,139
6	Operating expenses	<u>1,945,843</u>	<u>1,945,843</u>
7	Total	<u>13,636,312</u>	13,705,982

8 Source of funds

9	General fund	<u>10,990,771</u>	11,060,441
10	Special funds	105,855	105,855
11	Federal funds	31,000	31,000
12	Interdepartmental transfers	<u>2,508,686</u>	<u>2,508,686</u>
13	Total	<u>13,636,312</u>	13,705,982

14 Sec. 12. 2016 Acts and Resolves No. 172, Sec. B.235 is amended to read:

15 Sec. B.235 Enhanced 9-1-1 Board

16	Personal services	<u>3,289,987</u>	3,685,241
17	Operating expenses	<u>294,843</u>	356,367
18	Grants	<u>720,000</u>	<u>520,000</u>
19	Total	<u>4,304,830</u>	4,561,608

20 Source of funds

21	Special funds	<u>4,304,830</u>	<u>4,561,608</u>
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1	Sec. B.239 Liquor control - warehousing and distribution		
2	Personal services	<del>1,006,762</del>	1,036,188
3	Operating expenses	<u>414,188</u>	<u>468,940</u>
4	Total	<del>1,420,950</del>	1,505,128
5	Source of funds		
6	Special funds	0	59,752
7	Enterprise funds	<u>1,420,950</u>	<u>1,445,376</u>
8	Total	<del>1,420,950</del>	1,505,128

9 Sec. 16. 2016 Acts and Resolves No. 172, Sec. B.240 is amended to read:

10 Sec. B.240 Total protection to persons and property

11	Source of funds		
12	General fund	<del>139,882,179</del>	140,870,696
13	Transportation fund	21,150,000	21,150,000
14	Special funds	<del>82,335,142</del>	82,906,552
15	Tobacco fund	<del>783,664</del>	600,874
16	Federal funds	64,642,371	64,642,371
17	ARRA funds	650,000	650,000
18	Global Commitment fund	90,278	90,278
19	Interdepartmental transfers	12,737,631	12,737,631
20	Enterprise funds	<del>7,988,319</del>	<u>8,052,375</u>
21	Total	<del>330,259,584</del>	331,700,777

1 Sec. 17. 2016 Acts and Resolves No. 172, Sec. B.300 is amended to read:

2 Sec. B.300 Human services - agency of human services - secretary's office

3	Personal services	16,945,382	16,920,823
4	Operating expenses	5,927,510	5,927,510
5	Grants	<u>4,574,386</u>	<u>3,205,754</u>
6	Total	27,447,278	26,054,087

7 Source of funds

8	General fund	<del>6,969,314</del>	7,782,007
9	Special funds	91,017	91,017
10	Tobacco fund	67,500	67,500
11	Federal funds	<del>12,084,592</del>	13,014,191
12	Global Commitment fund	<del>6,436,024</del>	3,300,541
13	Interdepartmental transfers	<u>1,798,831</u>	<u>1,798,831</u>
14	Total	27,447,278	26,054,087

15 Sec. 18. 2016 Acts and Resolves No. 172, Sec. B.301 is amended to read:

16 Sec. B.301 Secretary's office - global commitment

17	Operating expenses	5,529,495	5,529,495
18	Grants	<del>1,668,035,577</del>	<u>1,596,206,550</u>
19	Total	<del>1,673,565,072</del>	1,601,736,045

20 Source of funds

21	General fund	<del>324,036,681</del>	284,269,664
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1	Special funds	28,263,866	28,263,866
2	Tobacco fund	<del>27,530,657</del>	29,716,875
3	State health care resources fund	<del>286,005,627</del>	297,599,293
4	Federal funds	<del>1,007,688,241</del>	961,846,347
5	Interdepartmental transfers	<u>40,000</u>	<u>40,000</u>
6	Total	<del>1,673,565,072</del>	1,601,736,045

7 Sec. 19. 2016 Acts and Resolves No. 172, Sec. B.302 is amended to read:

8 Sec. B.302 Rate setting

9	Personal services	831,219	831,219
10	Operating expenses	<u>98,596</u>	<u>98,596</u>
11	Total	929,815	929,815

12 Source of funds

13	General fund	0	232,454
14	Federal funds	0	232,454
15	Global Commitment fund	<u>929,815</u>	<u>464,907</u>
16	Total	929,815	929,815

17 Sec. 20. 2016 Acts and Resolves No. 172, Sec. B.304 is amended to read:

18 Sec. B.304 Human services board

19	Personal services	659,457	659,457
20	Operating expenses	<u>89,986</u>	<u>89,986</u>
21	Total	749,443	749,443

1	Source of funds		
2	General fund	<del>208,383</del>	300,788
3	Federal funds	112,844	205,248
4	Global Commitment fund	<del>355,736</del>	170,927
5	Interdepartmental transfers	<u>72,480</u>	<u>72,480</u>
6	Total	749,443	749,443

7 Sec. 21. 2016 Acts and Resolves No. 172, Sec. B.306 is amended to read:

8 Sec. B.306 Department of Vermont health access - administration

9	Personal services	<del>166,815,638</del>	171,369,125
10	Operating expenses	5,252,813	5,252,813
11	Grants	<u>17,445,598</u>	<u>24,007,173</u>
12	Total	<del>189,514,049</del>	200,629,111

13 Source of funds

14	General fund	6,551,086	22,614,386
15	Special funds	799,894	799,894
16	Federal funds	<del>99,758,443</del>	125,025,277
17	Global Commitment fund	<del>71,800,549</del>	42,567,819
18	Interdepartmental transfers	<u>10,604,077</u>	<u>9,621,735</u>
19	Total	<del>189,514,049</del>	200,629,111

20 Sec. 22. 2016 Acts and Resolves No. 172, Sec. B.307 is amended to read:

21 Sec. B.307 Department of Vermont health access - Medicaid program -

1 global commitment

2 Grants 755,959,456 723,022,818

3 Total 755,959,456 723,022,818

4 Source of funds

5 Global Commitment fund 755,959,456 723,022,818

6 Total 755,959,456 723,022,818

7 Sec. 23. 2016 Acts and Resolves No. 172, Sec. B.308 is amended to read:

8 Sec. B.308 Department of Vermont health access - Medicaid program -

9 long term care waiver

10 Grants 187,699,781 191,664,880

11 Total 187,699,781 191,664,880

12 Source of funds

13 General fund 753,720 753,720

14 Federal funds 896,280 896,280

15 Global Commitment fund 186,049,781 190,014,880

16 Total 187,699,781 191,664,880

17 Sec. 24. 2016 Acts and Resolves No. 172, Sec. B.309 is amended to read:

18 Sec. B.309 Department of Vermont health access - Medicaid program -

19 state only

20 Grants 45,177,465 50,406,034

21 Total 45,177,465 50,406,034

1	Source of funds		
2	General fund	37,254,939	41,476,744
3	Global Commitment fund	<u>7,922,526</u>	<u>8,929,290</u>
4	Total	45,177,465	50,406,034

5 Sec. 25. 2016 Acts and Resolves No. 172, Sec. B.310 is amended to read:

6 Sec. B.310 Department of Vermont health access - Medicaid non-waiver

7 matched

8	Grants	<u>46,362,233</u>	<u>47,288,951</u>
9	Total	46,362,233	47,288,951

10 Source of funds

11	General fund	17,804,538	17,895,238
12	Federal funds	<u>28,557,695</u>	<u>29,393,713</u>
13	Total	46,362,233	47,288,951

14 Sec. 26. 2016 Acts and Resolves No. 172, Sec. B.311 is amended to read:

15 Sec. B.311 Health - administration and support

16	Personal services	<u>7,605,625</u>	7,629,625
17	Operating expenses	2,974,444	2,974,444
18	Grants	<u>3,185,000</u>	<u>3,185,000</u>
19	Total	13,765,069	13,789,069

20 Source of funds

21	General fund	<u>2,156,700</u>	2,690,100
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1	Special funds	1,286,732	1,286,732
2	Federal funds	<del>5,584,598</del>	6,122,798
3	Global Commitment fund	<u>4,737,039</u>	<u>3,689,439</u>
4	Total	<del>13,765,069</del>	13,789,069

5 Sec. 27. 2016 Acts and Resolves No. 172, Sec. B.312 is amended to read:

6 Sec. B.312 Health - public health

7	Personal services	<del>40,636,991</del>	41,729,070
8	Operating expenses	9,221,544	9,221,544
9	Grants	<u>38,431,111</u>	<u>38,431,111</u>
10	Total	<del>88,289,646</del>	89,381,725

11 Source of funds

12	General fund	<del>5,496,552</del>	6,883,962
13	Special funds	17,054,895	17,054,895
14	Tobacco fund	2,409,514	2,409,514
15	Federal funds	<del>38,055,582</del>	42,653,289
16	Global Commitment fund	<del>24,126,242</del>	19,233,204
17	Interdepartmental transfers	1,121,861	1,121,861
18	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
19	Total	<del>88,289,646</del>	89,381,725

20 Sec. 28. 2016 Acts and Resolves No. 172, Sec. B.313 is amended to read:

21 Sec. B.313 Health - alcohol and drug abuse programs

1	Personal services	3,681,311	3,681,311
2	Operating expenses	295,122	295,122
3	Grants	<u>47,340,427</u>	<u>47,104,164</u>
4	Total	<del>51,316,860</del>	51,080,597
5	Source of funds		
6	General fund	<del>2,755,862</del>	3,075,190
7	Special funds	459,453	459,453
8	Tobacco fund	1,357,025	1,357,025
9	Federal funds	<del>12,012,707</del>	12,357,085
10	Global Commitment fund	<u>34,731,813</u>	<u>33,831,844</u>
11	Total	<del>51,316,860</del>	51,080,597

12 Sec. 29. 2016 Acts and Resolves No. 172, Sec. B.314 is amended to read:

13 Sec. B.314 Mental health - mental health

14	Personal services	<del>28,694,403</del>	28,871,779
15	Operating expenses	<del>3,885,385</del>	3,547,885
16	Grants	<u>191,675,667</u>	<u>192,784,357</u>
17	Total	<del>224,255,455</del>	225,204,021

18 Source of funds

19	General fund	<del>1,593,826</del>	3,129,204
20	Special funds	434,904	434,904
21	Federal funds	<del>3,620,435</del>	5,155,813

1	Global Commitment fund	218,586,290	216,464,100
2	Interdepartmental transfers	<u>20,000</u>	<u>20,000</u>
3	Total	224,255,455	225,204,021

4 Sec. 30. 2016 Acts and Resolves No. 172, Sec. B.316 is amended to read:

5 Sec. B.316 Department for children and families - administration &  
6 support services

7	Personal services	37,891,973	40,655,644
8	Operating expenses	9,938,078	9,938,078
9	Grants	<u>3,828,592</u>	<u>3,828,592</u>
10	Total	51,658,643	54,422,314

11 Source of funds

12	General fund	23,929,434	27,852,319
13	Special funds	718,986	650,355
14	Federal funds	23,390,910	22,983,744
15	Global Commitment fund	3,402,828	2,719,432
16	Interdepartmental transfers	<u>216,485</u>	<u>216,464</u>
17	Total	51,658,643	54,422,314

18 Sec. 31. 2016 Acts and Resolves No. 172, Sec. B.317 is amended to read:

19 Sec. B.317 Department for children and families - family services

20	Personal services	32,371,167	32,849,031
21	Operating expenses	4,701,495	4,701,495

1	Grants	<u>74,996,824</u>	<u>75,838,378</u>
2	Total	112,069,486	113,388,904
3	Source of funds		
4	General fund	33,801,991	36,118,736
5	Special funds	1,691,637	1,691,637
6	Federal funds	<u>25,015,922</u>	23,639,368
7	Global Commitment fund	<u>51,423,882</u>	51,804,397
8	Interdepartmental transfers	<u>136,054</u>	<u>134,766</u>
9	Total	112,069,486	113,388,904
10	Sec. 32. 2016 Acts and Resolves No. 172, Sec. B.318 is amended to read:		
11	Sec. B.318 Department for children and families - child development		
12	Personal services	<u>6,196,295</u>	5,870,884
13	Operating expenses	833,601	833,601
14	Grants	<u>76,393,172</u>	<u>75,919,898</u>
15	Total	83,423,068	82,624,383
16	Source of funds		
17	General fund	31,554,569	30,048,796
18	Special funds	1,820,000	1,820,000
19	Federal funds	<u>38,233,170</u>	39,112,563
20	Global Commitment fund	<u>11,815,329</u>	<u>11,643,024</u>
21	Total	83,423,068	82,624,383

1 Sec. 33. 2016 Acts and Resolves No. 172, Sec. B.319 is amended to read:

2	Sec. B.319 Department for children and families - office of child support		
3	Personal services	10,226,408	9,800,234
4	Operating expenses	<u>3,644,264</u>	<u>3,644,264</u>
5	Total	<del>13,870,672</del>	13,444,498
6	Source of funds		
7	General fund	<del>3,445,615</del>	3,356,014
8	Special funds	455,718	455,718
9	Federal funds	<del>9,581,739</del>	9,245,166
10	Interdepartmental transfers	<u>387,600</u>	<u>387,600</u>
11	Total	<del>13,870,672</del>	13,444,498

12 Sec. 34. 2016 Acts and Resolves No. 172, Sec. B.321 is amended to read:

13	Sec. B.321 Department for children and families - general assistance		
14	Grants	<del>7,087,010</del>	<u>7,077,360</u>
15	Total	<del>7,087,010</del>	7,077,360
16	Source of funds		
17	General fund	5,680,025	5,680,025
18	Federal funds	1,111,320	1,111,320
19	Global Commitment fund	<del>295,665</del>	<u>286,015</u>
20	Total	<del>7,087,010</del>	7,077,360

21 Sec. 35. 2016 Acts and Resolves No. 172, Sec. B.323 is amended to read:

1	Sec. B.323 Department for children and families - reach up		
2	Operating expenses	95,202	95,202
3	Grants	<u>37,253,135</u>	<u>34,587,154</u>
4	Total	<u>37,348,337</u>	<u>34,682,356</u>
5	Source of funds		
6	General fund	<u>7,780,772</u>	7,582,808
7	Special funds	<u>23,401,676</u>	21,702,814
8	Federal funds	<u>3,819,096</u>	2,802,110
9	Global Commitment fund	<u>2,346,793</u>	<u>2,594,624</u>
10	Total	<u>37,348,337</u>	<u>34,682,356</u>
11	Sec. 36. 2016 Acts and Resolves No. 172, Sec. B.325 is amended to read:		
12	Sec. B.325 Department for children and families - office of economic		
13	opportunity		
14	Personal services	372,844	406,869
15	Operating expenses	28,119	28,119
16	Grants	<u>9,315,255</u>	<u>9,315,255</u>
17	Total	<u>9,716,218</u>	<u>9,750,243</u>
18	Source of funds		
19	General fund	<u>4,667,495</u>	4,704,762
20	Special funds	57,990	57,990
21	Federal funds	<u>4,350,417</u>	4,347,175

1	Global Commitment fund	<u>640,316</u>	<u>640,316</u>
2	Total	<u>9,716,218</u>	<u>9,750,243</u>

3 Sec. 37. 2016 Acts and Resolves No. 172, Sec. B.326 is amended to read:

4 Sec. B.326 Department for children and families - OEO - weatherization  
5 assistance

6	Personal services	<u>289,008</u>	<u>286,726</u>
7	Operating expenses	<u>53,816</u>	<u>53,816</u>
8	Grants	<u>11,257,176</u>	<u>11,429,642</u>
9	Total	<u>11,600,000</u>	<u>11,770,184</u>

10 Source of funds

11	Special funds	<u>10,600,000</u>	<u>10,542,028</u>
12	Federal funds	<u>1,000,000</u>	<u>1,228,156</u>
13	Total	<u>11,600,000</u>	<u>11,770,184</u>

14 Sec. 38. 2016 Acts and Resolves No. 172, Sec. B.327 is amended to read:

15 Sec. B.327 Department for children and families - Woodside rehabilitation  
16 center

17	Personal services	<u>4,795,936</u>	<u>4,752,553</u>
18	Operating expenses	<u>694,946</u>	<u>694,946</u>
19	Total	<u>5,490,882</u>	<u>5,447,499</u>

20 Source of funds

21	General fund	<u>1,035,771</u>	<u>2,540,303</u>
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1	Global Commitment fund	4,358,111	2,810,196
2	Interdepartmental transfers	<u>97,000</u>	<u>97,000</u>
3	Total	5,490,882	5,447,499

4 Sec. 39. 2016 Acts and Resolves No. 172, Sec. B.328 is amended to read:

5 Sec. B.328 Department for children and families - disability determination  
6 services

7	Personal services	5,701,206	5,657,262
8	Operating expenses	<u>527,556</u>	<u>527,556</u>
9	Total	6,228,762	6,184,818

10 Source of funds

11	General fund	0	41,250
12	Federal funds	5,963,048	5,921,480
13	Global Commitment fund	<u>265,714</u>	<u>222,088</u>
14	Total	6,228,762	6,184,818

15 Sec. 40. 2016 Acts and Resolves No. 172, Sec. B.329 is amended to read:

16 Sec. B.329 Disabilities, aging, and independent living - administration &  
17 support

18	Personal services	29,605,791	30,562,289
19	Operating expenses	<u>5,211,053</u>	<u>5,211,053</u>
20	Total	34,816,844	35,773,342

21 Source of funds

1	General fund	11,637,389	13,736,730
2	Special funds	1,390,457	1,390,457
3	Federal funds	13,491,875	15,865,166
4	Global Commitment fund	7,230,839	3,714,705
5	Interdepartmental transfers	<u>1,066,284</u>	<u>1,066,284</u>
6	Total	34,816,844	35,773,342

7 Sec. 41. 2016 Acts and Resolves No. 172, Sec. B.330 is amended to read:

8 Sec. B.330 Disabilities, aging, and independent living - advocacy and

9 independent living grants

10	Grants	<u>20,787,826</u>	<u>21,009,192</u>
11	Total	<u>20,787,826</u>	<u>21,009,192</u>

12 Source of funds

13	General fund	7,952,440	8,258,045
14	Federal funds	6,992,730	7,109,531
15	Global Commitment fund	<u>5,842,656</u>	<u>5,641,616</u>
16	Total	<u>20,787,826</u>	<u>21,009,192</u>

17 Sec. 42. 2016 Acts and Resolves No. 172, Sec. B.333 is amended to read:

18 Sec. B.333 Disabilities, aging, and independent living - developmental

19 services

20	Grants	<u>198,329,289</u>	<u>197,653,038</u>
21	Total	<u>198,329,289</u>	<u>197,653,038</u>

1	Source of funds		
2	General fund	155,125	155,125
3	Special funds	15,463	15,463
4	Federal funds	359,857	359,857
5	Global Commitment fund	<u>197,798,844</u>	<u>197,122,593</u>
6	Total	<u>198,329,289</u>	197,653,038

7 Sec. 43. 2016 Acts and Resolves No. 172, Sec. B.338 is amended to read:

8 Sec. B.338 Corrections - correctional services

9	Personal services	110,418,338	109,759,491
10	Operating expenses	20,357,559	20,357,559
11	Grants	<u>9,872,638</u>	<u>9,872,638</u>
12	Total	<u>140,648,535</u>	139,989,688

13 Source of funds

14	General fund	133,763,426	133,104,579
15	Special funds	629,963	629,963
16	Federal funds	470,962	470,962
17	Global Commitment fund	5,387,869	5,387,869
18	Interdepartmental transfers	<u>396,315</u>	<u>396,315</u>
19	Total	<u>140,648,535</u>	139,989,688

20 Sec. 44. 2016 Acts and Resolves No. 172, Sec. B.342 is amended to read:

21 Sec. B.342 Vermont veterans' home - care and support services

1	Personal services	17,571,664	18,961,591
2	Operating expenses	<u>4,794,203</u>	<u>4,794,203</u>
3	Total	22,365,867	23,755,794
4	Source of funds		
5	General fund	<del>5,923,637</del>	7,313,564
6	Special funds	8,655,269	8,655,269
7	Federal funds	7,375,975	7,375,975
8	Global Commitment fund	<u>410,986</u>	<u>410,986</u>
9	Total	<del>22,365,867</del>	23,755,794
10	Sec. 45. 2016 Acts and Resolves No. 172, Sec. B.345 is amended to read:		
11	Sec. B.345 Green Mountain Care Board		
12	Personal services	8,736,409	8,736,409
13	Operating expenses	<del>835,995</del>	<u>1,230,995</u>
14	Total	<del>9,572,404</del>	9,967,404
15	Source of funds		
16	General fund	<del>1,243,276</del>	1,401,276
17	Special funds	<del>2,105,927</del>	2,342,927
18	Federal funds	448,808	448,808
19	Global Commitment fund	4,281,832	4,281,832
20	Interdepartmental transfers	<u>1,492,561</u>	<u>1,492,561</u>
21	Total	<del>9,572,404</del>	9,967,404

1 Sec. 46. 2016 Acts and Resolves No. 172, Sec. B.346 is amended to read:

2 Sec. B.346 Total human services

3 Source of funds

4	General fund	<del>699,053,240</del>	693,898,463
5	Special funds	<del>101,134,220</del>	99,545,755
6	Tobacco fund	<del>31,364,696</del>	33,550,914
7	State health care resources fund	<del>286,005,627</del>	297,599,293
8	Education fund	3,109,463	3,109,463
9	Federal funds	<del>1,402,880,147</del>	1,391,826,777
10	Global Commitment fund	<del>1,616,937,101</del>	1,540,769,628
11	Internal service funds	1,908,035	1,908,035
12	Interdepartmental transfers	<del>25,648,419</del>	24,664,768
13	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
14	Total	<del>4,168,065,948</del>	4,086,898,096

15 Sec. 47. 2016 Acts and Resolves No. 172, Sec. B.400 is amended to read:

16 Sec. B.400 Labor - programs

17	Personal services	31,244,618	31,373,327
18	Operating expenses	9,723,007	9,723,007
19	Grants	<u>225,000</u>	<u>225,000</u>
20	Total	<del>41,192,625</del>	41,321,334

21 Source of funds

1	General fund	<del>3,314,311</del>	3,443,020
2	Special funds	3,363,869	3,363,869
3	Federal funds	32,805,942	32,805,942
4	Interdepartmental transfers	<u>1,708,503</u>	<u>1,708,503</u>
5	Total	<del>41,192,625</del>	41,321,334

6 Sec. 48. 2016 Acts and Resolves No. 172, Sec. B.401 is amended to read:

7 Sec. B.401 Total labor

8 Source of funds

9	General fund	<del>3,314,311</del>	3,443,020
10	Special funds	3,363,869	3,363,869
11	Federal funds	32,805,942	32,805,942
12	Interdepartmental transfers	<u>1,708,503</u>	<u>1,708,503</u>
13	Total	<del>41,192,625</del>	41,321,334

14 Sec. 49. 2016 Acts and Resolves No. 172, Sec. B.500 is amended to read:

15 Sec. B.500 Education - finance and administration

16	Personal services	<del>9,135,219</del>	9,171,719
17	Operating expenses	<del>2,507,191</del>	2,530,691
18	Grants	<u>15,810,700</u>	<u>15,810,700</u>
19	Total	<del>27,453,110</del>	27,513,110

20 Source of funds

21	General fund	<del>3,621,946</del>	3,851,946
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1	Special funds	16,821,588	16,821,588
2	Education fund	1,014,007	1,014,007
3	Federal funds	5,036,834	5,036,834
4	Global Commitment fund	<del>958,735</del>	618,735
5	Interdepartmental transfers	<u>0</u>	<u>170,000</u>
6	Total	<del>27,453,110</del>	27,513,110

7 Sec. 50. 2016 Acts and Resolves No. 172, Sec. B.504.1 is amended to read:

8 Sec. B.504.1 Education - Flexible Pathways

9	Grants	<del>4,750,000</del>	<u>6,147,950</u>
10	Total	<del>4,750,000</del>	6,147,950

11 Source of funds

12	Education fund	<del>4,750,000</del>	<u>6,147,950</u>
13	Total	<del>4,750,000</del>	6,147,950

14 Sec. 51. 2016 Acts and Resolves No. 172, Sec. B.516 is amended to read:

15 Sec. B.516 Total general education

16 Source of funds

17	General fund	<del>416,211,446</del>	416,441,446
18	Special funds	19,818,405	19,818,405
19	Tobacco fund	750,389	750,389
20	Education fund	<del>1,561,914,715</del>	1,563,312,665
21	Federal funds	136,221,887	136,221,887

1	Global Commitment fund	958,735	618,735
2	Interdepartmental transfers	1,324,368	1,494,368
3	Pension trust funds	<u>9,640,893</u>	<u>9,640,893</u>
4	Total	<del>2,146,840,838</del>	2,148,298,788

5 Sec. 52. 2016 Acts and Resolves No. 172, Sec. B.602 is amended to read:

6 Sec. B.602 Vermont state colleges

7	Grants	<u>24,300,464</u>	<u>25,070,464</u>
8	Total	<u>24,300,464</u>	<u>25,070,464</u>

9 Source of funds

10	General fund	<u>24,300,464</u>	<u>25,070,464</u>
11	Total	<u>24,300,464</u>	<u>25,070,464</u>

12 Sec. 53. 2016 Acts and Resolves No. 172, Sec. B.608 is amended to read:

13 Sec. B.608 Total higher education

14 Source of funds

15	General fund	83,981,346	84,751,346
16	Global Commitment fund	<u>4,455,678</u>	<u>4,455,678</u>
17	Total	88,437,024	89,207,024

18 Sec. 54. 2016 Acts and Resolves No. 172, Sec. B.700 is amended to read:

19 Sec. B.700 Natural resources - agency of natural resources - administration

20	Personal services	3,517,448	3,517,448
21	Operating expenses	<u>2,128,893</u>	<u>2,203,893</u>

1	Grants	<u>114,960</u>	<u>114,960</u>
2	Total	<del>5,761,301</del>	5,836,301
3	Source of funds		
4	General fund	<del>4,850,163</del>	4,925,163
5	Special funds	472,400	472,400
6	Federal funds	275,000	275,000
7	Interdepartmental transfers	<u>163,738</u>	<u>163,738</u>
8	Total	<del>5,761,301</del>	5,836,301
9	Sec. 55. 2016 Acts and Resolves No. 172, Sec. B.702 is amended to read:		
10	Sec. B.702 Fish and wildlife - support and field services		
11	Personal services	<del>16,280,543</del>	16,345,543
12	Operating expenses	5,286,467	5,286,467
13	Grants	<u>739,000</u>	<u>739,000</u>
14	Total	<del>22,306,010</del>	22,371,010
15	Source of funds		
16	General fund	<del>4,987,323</del>	5,052,323
17	Special funds	77,955	77,955
18	Fish and wildlife fund	9,592,312	9,592,312
19	Federal funds	7,531,572	7,531,572
20	Interdepartmental transfers	115,848	115,848
21	Permanent trust funds	<u>1,000</u>	<u>1,000</u>



1	Permanent trust funds	<u>1,000</u>	<u>1,000</u>
2	Total	<del>131,932,634</del>	134,141,081

3 Sec. 58. 2016 Acts and Resolves No. 172, Sec. B.1000 is amended to read:

4 Sec. B.1000 Debt service

5	Operating expenses	<u>76,991,491</u>	<u>76,991,491</u>
6	Total	76,991,491	76,991,491

7 Source of funds

8	General fund	<del>71,119,465</del>	71,120,080
9	Transportation fund	1,884,089	1,884,089
10	Special funds	336,000	336,000
11	ARRA funds	<del>1,150,524</del>	1,149,919
12	TIB debt service fund	<u>2,501,413</u>	<u>2,501,413</u>
13	Total	76,991,491	76,991,491

14 Sec. 59. 2016 Acts and Resolves No. 172, Sec. B.1001 is amended to read:

15 Sec. B.1001 Total debt service

16 Source of funds

17	General fund	<del>71,119,465</del>	71,120,080
18	Transportation fund	1,884,089	1,884,089
19	Special funds	336,000	336,000
20	ARRA funds	<del>1,150,524</del>	1,149,919
21	TIB debt service fund	<u>2,501,413</u>	<u>2,501,413</u>



1 provided that on or before July 1, 2017, the Commissioner of Financial  
2 Regulation certifies to the Joint Fiscal Committee that the transfer of such  
3 balances, or any smaller portion deemed proper by the Commissioner, will not  
4 impair the ability of the Department in fiscal year 2017 to provide thorough,  
5 competent, fair, and effective regulatory services, or maintain accreditation by  
6 the National Association of Insurance Commissioners; and that the Joint Fiscal  
7 Committee does not reject such certification.

8 (3) The following amounts shall be transferred from the General Fund  
9 to the fund indicated:

10	<u>21275</u>	<u>Environmental Contingency Fund</u>	<u>500,000.00</u>
11	<u>21555</u>	<u>Emergency Relief and Assistance Fund</u>	<u>1,176,226.00</u>
12	<u>59500</u>	<u>Single Audit Revolving Fund</u>	<u>196,169.00</u>

13 (4) The following amount shall be transferred to the General Fund from  
14 the Agency of Human Services' earned federal receipts and reserved in the  
15 Human Services Caseload reserve established in 32 V.S.A. § 308b and  
16 amended by this Act.

17	<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>10,000,000.00</u>
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18 Sec. 61. REVERSIONS

19 (a) Notwithstanding any provision of law to the contrary, in fiscal year  
20 2017:

21 (1) The following amounts shall revert to the General Fund from the

1 accounts indicated:

2	<u>1100030000</u>	<u>Pay Act – Executive Branch</u>	<u>659,116.00</u>
3	<u>1240001000</u>	<u>Lieutenant Governor</u>	<u>4,603.00</u>
4	<u>1250001000</u>	<u>Auditor of Accounts</u>	<u>63,533.00</u>
5	<u>1260010000</u>	<u>State Treasurer</u>	<u>35,868.00</u>
6	<u>2100001000</u>	<u>Attorney General</u>	<u>25,416.00</u>
7	<u>3310000000</u>	<u>Commission on Women</u>	<u>10,890.00</u>
8	<u>3330010000</u>	<u>Green Mountain Care Board</u>	<u>296,663.00</u>
9	<u>5100070000</u>	<u>Agency of Education – Education services</u>	<u>245,000.00</u>

10 (2) The following amounts shall revert to the Education Fund from the  
11 accounts indicated:

12	<u>5100040000</u>	<u>Special Education</u>	<u>9,212,026.11</u>
13	<u>5100050000</u>	<u>State Placed Students</u>	<u>593,810.48</u>
14	<u>5100090000</u>	<u>Education Grants</u>	<u>341,879.54</u>
15	<u>5100190000</u>	<u>Essential Early Education</u>	<u>209,218.79</u>
16	<u>5100120000</u>	<u>Capital Debt Services</u>	<u>100,447.00</u>
17	<u>5100200000</u>	<u>Technical Education</u>	<u>203,853.72</u>
18	<u>5100060000</u>	<u>Adult Education</u>	<u>1,397,949.90</u>

19 (3) The following amount shall revert to the Transportation  
20 Infrastructure Bond Fund from the account indicated:

21	<u>8100001700</u>	<u>Transportation – rest areas constructions</u>	<u>173,114.00</u>
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1 Sec. 62. EXPENDITURE OF HUMAN SERVICES CASELOAD RESERVE

2 (a) In fiscal year 2017, \$3,726,117 is appropriated to the Commissioner of  
3 Finance and Management for transfer to the Agency of Human Services –  
4 Global Commitment to ensure sufficient funding for Global Commitment  
5 during fiscal year 2017. Prior to the close of fiscal year 2017, the  
6 Commissioner shall determine the amount needed for transfer, and shall  
7 provide a written report to the Joint Fiscal Committee of the determination and  
8 the amount transferred. Any funds remaining in this appropriation and not  
9 transferred shall revert to the General Fund in fiscal year 2017.

10 (b) The amount of funds appropriated in subsection (a) of this section shall  
11 be unreserved from the Human Services Caseload Reserve established in  
12 32 V.S.A. § 308b. The funds reverted in subsection (a) of this section shall be  
13 redeposited in the Human Services Caseload Reserve.

14 Sec. 63. 2014 Acts and Resolves No. 120, Sec. 4(d) is amended to read:

15 (d) On or after ~~July 1, 2018~~ January 1, 2017, if the Attorney General is not  
16 involved in ongoing litigation regarding the requirements of 9 V.S.A.  
17 chapter 82A and monies in the Fund exceed the costs or liabilities of the  
18 Attorney General or the State:

19 (1) unexpended monies in the Fund received from private or public  
20 sources shall be appropriated by the General Assembly, after review by the  
21 Senate and House Committees on Appropriations, the Senate Committee on

1 Agriculture, and the House Committee on Agriculture and ~~Forest Products~~  
2 Forestry, for the support of agricultural activities or agricultural purposes in  
3 the State, including promotion of value-added products, compliance with water  
4 quality requirements, and marketing assistance and development; and

5 (2) unexpended State monies in the Fund shall ~~revert~~ be transferred to  
6 the General Fund.

7 Sec. 64. TRANSPORTATION FUND APPROPRIATION

8 REDUCTIONS

9 (a) The Secretary of Administration, after consulting with the Secretary of  
10 Transportation, ~~is authorized to~~ shall reduce Transportation Fund  
11 appropriations to the Agency of Transportation to the extent necessary to  
12 ensure the Transportation Fund Stabilization Reserve is funded at its  
13 maximum statutory level at the close of fiscal year 2017.

14 (b) In making any appropriation reductions authorized under subsection (a)  
15 of this section, the Secretary of Administration shall avoid, to the extent  
16 possible, any reductions in appropriations to the town programs described in  
17 19 V.S.A. § 306. Any reductions to these town programs shall be taken from  
18 available fiscal year 2017 cash flow, shall not affect projects or grants, and  
19 shall be replaced in the affected appropriations in fiscal year 2018.

20 (c) In July 2017, the Secretary of Administration shall report any  
21 appropriation reductions made under the authority of this section to the Joint

1 Fiscal Office, the Joint Fiscal Committee, and the Joint Transportation  
2 Oversight Committee.

3 Sec. 65. HOME HEATING FUEL ASSISTANCE FUND REPEAL AND  
4 TRANSFER

5 (a) 33 V.S.A. §§ 2602(d) and 2603, Home Heating Fuel Assistance Fund  
6 (#21210), are repealed.

7 (b) The balance remaining in the Fund shall be transferred to the General  
8 Fund.

9 Sec. 66. INDUSTRIAL HOMEWORK FUND REPEAL AND TRANSFER

10 (a) 33 V.S.A. § 1502(6) is repealed.

11 (b) The balance remaining in the Industrial Homework Fund shall be  
12 transferred to the General Fund.

13 Sec. 67. AQUATIC NUISANCE FUND REPEAL AND TRANSFER

14 (a) General funds shall be transferred to the Aquatic Nuisance Fund in the  
15 amount needed to bring the Fund balance to zero.

16 Sec. 68. CARRY FORWARD AUTHORITY

17 (a) Notwithstanding any other provisions of law and subject to the approval  
18 of the Secretary of Administration, General, Transportation, Transportation  
19 Infrastructure Bond, and Education Fund appropriations remaining  
20 unexpended on June 30, 2017 in the Executive Branch of State government  
21 shall be carried forward and shall be designated for expenditure.

1        (b) Notwithstanding any other provisions of law, General Fund  
2        appropriations remaining unexpended on June 30, 2017 in the Legislative and  
3        Judicial branches of State government shall be carried forward and shall be  
4        designated for expenditure.

5        Sec. 69. 2016 Acts and Resolves No.172, Sec. B.1103(a) is amended to read:

6        (a) ~~The Secretary of Administration shall reduce fiscal year 2017~~  
7        ~~appropriations and make transfer to the General Fund for a total of \$500,000~~  
8        ~~due to savings~~ Savings generated from improved risk management processes  
9        which are ~~underway~~ under way in the administration of the State's risk  
10       management programs shall be used to reduce projected fiscal year 2017  
11       expenditures.

12       Sec. 70. 2016 Acts and Resolves No.172, Sec. B.1106(b) is amended to read:

13       (b) The Secretary of Administration shall reduce fiscal year 2017  
14       appropriations and make transfers to the General Fund for a total of \$550,000  
15       of which \$206,631 are included in this fiscal year 2017 budget adjustment.  
16       The remaining appropriations and transfers for savings associated with  
17       positions abolished in subsection (a) of this section ~~and shall include the~~  
18       ~~appropriation reductions and transfers in the report~~ be made prior to close out  
19       of fiscal year 2017 and be reported to the Joint Fiscal Committee in November  
20       2016 at the July 2017 meeting.

21       Sec. 71. GRAND LIST LITIGATION ASSISTANCE



1 exclusively for the purchase, outfitting, assignment, and disposal of State  
2 Police vehicles. In fiscal year 2018 and in succeeding fiscal years, of the  
3 funds appropriated to the Department of Public Safety pursuant to subsection  
4 (a) of this section, the amount of \$2,100,000.00 is allocated exclusively for the  
5 purchase, outfitting, assignment, and disposal of State Police vehicles. Any  
6 unexpended and unencumbered funds remaining in this allocation at the close  
7 of a fiscal year shall revert to the Transportation Fund. The Department of  
8 Public Safety may periodically recommend to the General Assembly that this  
9 allocation be adjusted to reflect market conditions for the vehicles and  
10 equipment.

11 Sec. 74. 2016 Acts and Resolves No. 172, Sec. D.101(a)(5) is amended to  
12 read:

13 (5) From the Evidence-Based Education and Advertising Fund  
14 established by 33 V.S.A. § 2004a to the General Fund. Notwithstanding any  
15 law to the contrary, the first \$500,000 of any cigarette tax receipts above the  
16 amount adopted in the forecast within the State Health Care Resources Fund in  
17 January 2016 by the Emergency Board for fiscal year 2016 shall be deposited  
18 ~~in~~ transferred to the Evidence Based Education and Advertising Fund:  
19 \$1,800,000.

20 Sec. 75. 32 V.S.A. § 308b(b) is amended to read:

21 (b) The Secretary of Administration may transfer to the Human Services

1 Caseload Reserve any General Fund carry-forward directly attributable to Aid  
2 to ~~Needy Families with Children (ANFC)~~ Agency of Human Services caseload  
3 reductions and the effective management of related federal receipts, with the  
4 exclusion of the Department of Corrections.

5 Sec. 76. GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;  
6 REPORT

7 (a) In order to facilitate the end-of-year closeout for fiscal year 2017, the  
8 Secretary of Human Services, with approval from the Secretary of  
9 Administration, may make transfers among the appropriations authorized for  
10 Medicaid and Medicaid-waiver program expenses, including Global  
11 Commitment appropriations outside the Agency of Human Services. At least  
12 three business days prior to any transfer, the Agency shall submit to the Joint  
13 Fiscal Office a proposal of transfers to be made pursuant to this section. A  
14 final report on all transfers made under this section shall be made to the Joint  
15 Fiscal Committee for review at the September 2017 meeting. The purpose of  
16 this section is to provide the Agency with limited authority to modify the  
17 appropriations to comply with the terms and conditions of the Global  
18 Commitment for Health waiver approved by the Centers for Medicare and  
19 Medicaid Services under Section 1115 of the Social Security Act.

20 Sec. 77. TREATMENT FOR SUBSTANCE USE DISORDER; WAIVER  
21 AMENDMENT

1        (a) The Secretary of Human Services may seek approval from the Centers  
2        for Medicare and Medicaid Services to amend Vermont's Global Commitment  
3        to Health Section 1115 waiver to include the design, development, and  
4        implementation of a substance use disorder treatment system that includes a  
5        continuum of services to improve care and outcomes for individuals with  
6        substance use disorder.

7        Sec. 78. 2016 Acts and Resolves No. 172, Sec. E.301(b) is amended to read:

8        (b) In addition to the State funds appropriated in this section, a total  
9        estimated sum of ~~\$29,633,326~~ \$28,082,571 is anticipated to be certified as  
10       State matching funds under the Global Commitment as follows:

11        (1) ~~\$18,500,400~~ \$23,068,400 certified State match available from local  
12        education agencies for eligible special education school-based Medicaid  
13        services under the Global Commitment. This amount combined with  
14        ~~\$21,999,600~~ \$27,431,600 of federal funds appropriated in Sec. B.301 of this  
15        act equals a total estimated expenditure of ~~\$40,500,000~~ \$50,500,000. An  
16        amount equal to the amount of the federal matching funds for eligible special  
17        education school-based Medicaid services under Global Commitment shall be  
18        transferred from the Global Commitment Fund to the Medicaid  
19        Reimbursement Special Fund created in 16 V.S.A. § 2959a.

20        (2) ~~\$4,091,214 certified State match available from local education~~  
21        ~~agencies for direct schoolbased health services, including school nurse~~

1 ~~services, that increase the access of quality health care to uninsured persons,~~  
2 ~~underinsured persons, and Medicaid beneficiaries.~~

3 (3) ~~\$1,883,273~~ \$941,637 certified State match available from local  
4 education agencies for eligible services as allowed by federal regulation for  
5 early periodic screening, diagnosis, and treatment programs for schoolage  
6 children.

7 (4)(3) ~~\$2,731,052~~ \$1,716,095 certified State match available via the  
8 University of Vermont's Child Health Improvement Program for quality  
9 improvement initiatives for the Medicaid program.

10 (5)(4) ~~\$2,427,387~~ \$2,356,439 certified State match available from local  
11 designated mental health and developmental services agencies for eligible  
12 mental health services provided under Global Commitment.

13 Sec. 79. CORRECTIONS APPROPRIATIONS; TRANSFER; REPORT

14 (a) In fiscal year 2017, the Secretary of Administration may, upon  
15 recommendation of the Secretary of Human Services, transfer unexpended  
16 funds between the respective appropriations for correctional services and for  
17 correctional services out-of-state beds. At least three days prior to any such  
18 transfer being made, the Secretary of Administration shall report the intended  
19 transfer to the Joint Fiscal Office and shall report any completed transfers to  
20 the Joint Fiscal Committee at its next scheduled meeting.

21 Sec. 80. 2016 Acts and Resolves No. 113, Sec. 13 is amended to read:

1           Sec. 13. MEDICAID ADVISORY RATE CASE FOR ACO SERVICES

2           (a) On or before December 31, ~~2016~~ 2017, the Green Mountain Care Board  
3 shall review any all inclusive population-based payment arrangement between  
4 the Department of Vermont Health Access and an accountable care  
5 organization for calendar ~~year~~ years 2017 and 2018. The Board's review shall  
6 include the number of attributed lives, eligibility groups, covered services,  
7 elements of the per-member, per-month payment, and any other nonclaims  
8 payments. The Board's review may include deliberative sessions to the same  
9 extent as allowable under insurance rate review in 8 V.S.A. § 4062.

10          (b) The review shall be nonbinding on the Agency of Human Services, and  
11 nothing in this section shall be construed to abrogate the designation of the  
12 Agency of Human Services as the single State agency as required by 42 C.F.R.  
13 §431.10.

14          (c) The Board shall review the payment arrangement prior to the  
15 finalization of a contract between the Department and the accountable care  
16 organization and shall maintain the confidentiality of information necessary to  
17 preserve contract negotiations of the parties. The Board shall release its  
18 advisory opinion within 30 days of the finalization of the contract between the  
19 parties.

20          (d) The Department of Vermont Health Access shall provide the Board and  
21 its contractors such data and information requested by the Board for its review

1 in the time frame set forth by the Board.

2 Sec. 81. REPEAL

3 (a) 2016 Acts and Resolves No.172, Sec. E.345.1 (Green Mountain Care  
4 Board; All Payer Model Agreement) is repealed.

5 Sec. 82. BENNINGTON PFOA RESPONSE EXPENDITURES

6 (a) Notwithstanding the \$100,000 minimum balance required by 10 V.S.A.  
7 § 1283(b), the Secretary may spend funds in fiscal year 2017 necessary to  
8 investigate and remediate the release of perfluorooctanoic acid (PFOA) in the  
9 Town of Bennington and Village of North Bennington. To the extent that  
10 these expenditures exceed receipts to the Fund established by 10 V.S.A.  
11 § 1283, the Secretary shall include those expenditures in the fiscal year 2018  
12 budget request.

13 Sec. 83. EXEMPTIONS FROM TRANSPORTATION FUND BUDGET

14 STABILIZATION RESERVES

15 (a) Transportation Fund amounts totaling \$2,560,373.70, reverted under  
16 the Secretary of Administration's carry-forward authority in 2016 Acts and  
17 Resolves No. 68, Sec. 56(a), are exempt from the fiscal year 2016  
18 Transportation Fund appropriation total used to calculate the five percent  
19 budget stabilization requirement for fiscal year 2017 in 32 V.S.A. § 308a.

20 Sec. 84. EFFECTIVE DATES

21 (a) Sec. 63 (Genetically Engineered Food Labeling Special Fund) shall

1 take effect retroactively as of January 1, 2017.

2 (b) This section and all remaining sections shall take effect on passage.